資 金 収 支 内 訳 表

２０２２年 ４ 月 １ 日から
２０２３年 ３ 月３１日まで

収 入 の 部

（単位 円）

部門 / 科目	学校法人	追手門学院大学									追手門学院	追手門学院	追手門学院	追手門学院	追手門学院	追手門学院	総額
		文学部	国際学部	国際教養学部	心理学部	社会学部	経済学部	経営学部	地域創造学部	計	高等学校	中学校	大手前高等学校	大手前中学校	小学校	幼稚園	
学生生徒等納付金収入	**0**	**246,912,480**	**184,737,480**	**1,197,618,620**	**1,148,086,870**	**1,509,635,590**	**1,917,082,300**	**2,161,791,770**	**1,033,149,890**	**9,399,015,000**	**569,930,184**	**126,553,250**	**409,941,433**	**247,393,500**	**711,132,750**	**83,737,516**	**11,547,703,633**
授業料収入	0	168,725,000	116,875,000	838,575,000	817,863,500	1,077,782,000	1,366,450,000	1,539,632,000	737,025,000	6,662,927,500	396,635,184	100,238,250	318,181,433	204,373,500	665,832,750	0	8,348,188,617
入学金収入	0	41,440,000	28,000,000	1,380,000	49,440,000	64,980,000	82,880,000	96,380,000	46,720,000	411,220,000	109,680,000	15,360,000	50,000,000	23,800,000	37,750,000	0	647,810,000
実験実習料収入	0	24,980	14,424,980	162,370	1,029,870	3,079,840	249,800	287,270	137,390	19,396,500	0	0	0	0	0	0	19,396,500
施設設備資金収入	0	30,767,500	21,312,500	326,826,250	272,238,500	353,503,750	454,482,500	511,212,500	242,067,500	2,212,411,000	63,615,000	10,955,000	41,760,000	19,220,000	7,550,000	0	2,355,511,000
基本保育料収入	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,931,176	17,931,176
特定保育料収入	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,806,340	65,806,340
教育充実費収入	0	5,955,000	4,125,000	30,675,000	7,515,000	10,290,000	13,020,000	14,280,000	7,200,000	93,060,000	0	0	0	0	0	0	93,060,000
手数料収入	**28,317,391**	**35,836,813**	**21,018,937**	**1,505,549**	**76,021,145**	**49,133,922**	**61,770,096**	**77,686,414**	**27,688,411**	**350,661,287**	**27,060,000**	**4,260,000**	**11,020,000**	**7,080,000**	**3,520,000**	**390,000**	**432,308,678**
入学検定料収入	28,317,391	35,685,958	20,868,082	35,000	74,890,596	47,812,095	60,051,559	75,566,603	26,858,716	341,768,609	27,040,000	4,240,000	11,020,000	7,080,000	3,520,000	375,000	423,361,000
試験料収入	0	600	600	493,900	153,900	119,800	216,000	391,900	3,300	1,380,000	20,000	20,000	0	0	0	15,000	1,435,000
証明手数料収入	0	62,143	62,143	403,925	403,925	497,137	621,423	714,631	341,783	3,107,110	0	0	0	0	0	0	3,107,110
大学入学共通ﾃｽﾄ実施手数料収入	0	88,112	88,112	572,724	572,724	704,890	881,114	1,013,280	484,612	4,405,568	0	0	0	0	0	0	4,405,568
寄付金収入	**15,478**	**787,711**	**787,711**	**5,120,125**	**5,120,125**	**6,801,691**	**7,877,114**	**9,058,679**	**4,758,594**	**40,311,750**	**61,839,775**	**14,723,255**	**30,316,800**	**23,535,800**	**112,052,836**	**2,029,280**	**284,824,974**
特別寄付金収入	15,478	787,576	787,576	5,119,245	5,119,245	6,800,608	7,875,760	9,057,121	4,757,849	40,304,980	60,389,775	14,273,255	30,316,800	23,535,800	110,530,472	2,029,280	281,395,840
一般寄付金収入	0	135	135	880	880	1,083	1,354	1,558	745	6,770	1,450,000	450,000	0	0	1,522,364	0	3,429,134
補助金収入	**0**	**29,762,690**	**25,529,690**	**176,221,485**	**191,934,485**	**220,121,175**	**247,073,899**	**290,238,933**	**144,749,794**	**1,325,632,151**	**518,784,992**	**57,274,000**	**353,184,451**	**88,969,140**	**204,459,666**	**314,067,410**	**2,862,371,810**
国庫補助金収入	0	29,728,845	25,495,845	176,001,495	191,714,495	219,850,419	246,735,453	289,849,722	144,563,649	1,323,939,923	593,000	424,000	251,692	909,640	33,101,666	0	1,359,219,921
地方公共団体補助金収入	0	33,845	33,845	219,990	219,990	270,756	338,446	389,211	186,145	1,692,228	518,191,992	56,850,000	352,932,759	88,059,500	171,358,000	13,620,553	1,202,705,032
施設型給付費収入	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,446,857	300,446,857
資産売却収入	**0**	**2,999,043**	**2,999,043**	**19,493,780**	**19,493,780**	**23,992,343**	**29,990,431**	**34,489,000**	**16,494,740**	**149,952,160**	**0**	**0**	**0**	**0**	**0**	**152,640**	**150,104,800**
図書備品売却収入	0	1,600	1,600	10,400	10,400	12,800	16,000	18,400	8,800	80,000	0	0	0	0	0	152,640	232,640
施設設備引当特定資産売却収入	0	2,997,443	2,997,443	19,483,380	19,483,380	23,979,543	29,974,431	34,470,600	16,485,940	149,872,160	0	0	0	0	0	0	149,872,160
付随事業・収益事業収入	**0**	**675,238**	**675,238**	**4,389,056**	**4,389,056**	**5,401,912**	**6,752,388**	**7,765,235**	**3,713,818**	**33,761,941**	**0**	**0**	**0**	**0**	**80,673,500**	**48,278,635**	**162,714,076**
補助活動収入	0	376,500	376,500	2,447,255	2,447,255	3,012,002	3,765,003	4,329,744	2,070,755	18,825,014	0	0	0	0	80,673,500	48,278,635	147,777,149
附属事業収入	0	50,011	50,011	325,076	325,076	400,092	500,115	575,131	275,063	2,500,575	0	0	0	0	0	0	2,500,575
受託事業収入	0	248,727	248,727	1,616,725	1,616,725	1,989,818	2,487,270	2,860,360	1,368,000	12,436,352	0	0	0	0	0	0	12,436,352
受取利息・配当金収入	**58,917**	**1,333,916**	**1,333,916**	**8,670,453**	**8,670,453**	**10,671,329**	**13,339,162**	**15,340,046**	**7,336,534**	**66,695,809**	**0**	**0**	**0**	**0**	**0**	**0**	**66,754,726**
第３号基本金引当特定資産運用収入	1,128	632,000	632,000	4,108,000	4,108,000	5,056,000	6,320,000	7,268,000	3,476,000	31,600,000	0	0	0	0	0	0	31,601,128
その他の受取利息・配当金収入	57,789	701,916	701,916	4,562,453	4,562,453	5,615,329	7,019,162	8,072,046	3,860,534	35,095,809	0	0	0	0	0	0	35,153,598
雑収入	**2,289,881**	**19,073,650**	**732,765**	**31,062,375**	**4,762,975**	**6,308,897**	**8,216,771**	**42,766,999**	**13,645,953**	**126,570,385**	**936,370**	**165,245**	**20,074,754**	**869,219**	**23,711,452**	**10,053,692**	**184,670,998**
施設設備利用料収入	1,050	260,329	260,329	1,692,162	1,692,162	2,082,655	2,603,313	2,993,795	1,431,834	13,016,579	561,850	99,150	0	0	795,899	5,489,097	19,963,625
私立大学退職金財団交付金収入	0	3,773,641	1	26,299,400	0	446,780	889,130	33,639,828	9,615,740	74,664,520	0	0	2,927,900	301,200	0	1,064,480	78,958,100
退職金財団給付金収入	0	14,567,245	0	0	0	0	0	0	0	14,567,245	0	0	16,188,614	0	22,168,328	2,781,824	55,706,011
雑収入	2,288,831	472,435	472,435	3,070,813	3,070,813	3,779,462	4,724,328	6,133,376	2,598,379	24,322,041	374,520	66,095	958,240	568,019	747,225	718,291	30,043,262
借入金等収入	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
計	**30,681,667**	**337,381,541**	**237,814,780**	**1,444,081,443**	**1,458,478,889**	**1,832,066,859**	**2,292,102,161**	**2,639,137,076**	**1,251,537,734**	**11,492,600,483**	**1,178,551,321**	**202,975,750**	**824,537,438**	**367,847,659**	**1,135,550,204**	**458,709,173**	**15,691,453,695**

支　出　の　部

（単位　円）

部門 / 科目	学校法人	追手門学院大学									追手門学院	追手門学院	追手門学院	追手門学院	追手門学院	追手門学院	総額
		文学部	国際学部	国際教養学部	心理学部	社会学部	経済学部	経営学部	地域創造学部	計	高等学校	中学校	大手前高等学校	大手前中学校	小学校	幼稚園	
人件費支出	**334,778,331**	**236,870,785**	**181,847,573**	**266,032,436**	**608,060,646**	**575,026,624**	**598,433,879**	**778,116,426**	**399,101,866**	**3,643,490,235**	**647,933,491**	**156,659,215**	**542,467,766**	**164,338,900**	**585,873,694**	**248,657,350**	**6,324,198,982**
教員人件費支出	0	185,147,413	162,988,711	107,675,770	485,478,032	423,333,348	408,523,143	519,404,533	284,960,600	2,577,511,550	579,174,721	144,157,156	450,015,465	139,773,080	471,604,431	212,777,253	4,575,013,656
職員人件費支出	263,394,043	18,858,861	18,858,861	122,582,614	122,582,614	150,870,905	188,588,636	216,876,920	103,723,745	942,943,156	68,758,770	12,502,059	55,457,417	24,204,773	73,822,833	30,794,827	1,471,877,878
役員報酬支出	71,384,288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,384,288
退職金支出	0	32,864,511	1	35,774,052	0	822,371	1,322,100	41,834,973	10,417,521	123,035,529	0	0	36,994,884	361,047	40,446,430	5,085,270	205,923,160
教育研究経費支出	**0**	**101,055,061**	**114,253,402**	**509,989,602**	**529,122,406**	**653,469,267**	**786,819,191**	**919,203,325**	**433,863,276**	**4,047,775,530**	**164,456,303**	**37,841,531**	**174,616,192**	**76,964,101**	**277,163,413**	**107,082,154**	**4,885,899,224**
消耗品費支出	0	4,720,294	1,735,604	5,685,875	8,205,494	8,529,152	8,449,972	11,223,005	5,484,768	54,034,164	6,371,339	1,049,636	7,933,928	4,566,629	10,465,219	11,044,669	95,465,584
消耗図書費支出	0	4,428,289	2,300,154	11,209,903	10,674,899	13,406,925	17,157,850	18,927,628	9,053,457	87,159,105	3,501,680	537,786	5,051,423	1,539,811	4,495,152	1,370,482	103,655,439
用品費支出	0	3,132,437	1,551,084	1,687,869	3,688,951	3,873,990	3,075,222	3,565,222	1,502,153	22,076,928	3,415,040	0	8,536,092	1,068,830	10,272,955	4,549,066	49,918,911
光熱水費支出	0	3,998,482	3,998,482	25,990,053	25,990,053	31,987,751	39,984,704	45,982,389	21,991,589	199,923,503	27,977,363	4,937,184	23,583,816	11,098,267	37,057,546	8,146,060	312,723,739
旅費交通費支出	0	1,264,607	9,461,884	6,549,175	7,233,186	11,292,698	8,358,766	15,974,344	9,954,777	70,089,437	8,595,979	2,369,547	8,931,379	8,243,433	7,913,704	1,203,940	107,347,419
通信運搬費支出	0	950,977	903,931	5,983,583	5,932,390	7,317,529	9,057,384	10,647,832	5,042,054	45,835,680	1,959,935	301,221	4,145,533	1,820,780	4,534,996	1,078,738	59,676,883
印刷製本費支出	0	1,529,363	1,434,671	9,629,017	9,449,153	11,448,311	14,197,310	16,299,408	7,641,574	71,628,807	6,346,164	1,468,847	6,842,798	3,918,306	7,339,090	659,200	98,203,212
会費支出	0	839,696	633,628	1,472,604	4,731,823	2,971,778	2,734,467	3,534,716	2,058,783	18,977,495	435,517	84,033	529,578	131,772	224,100	372,380	20,754,875
謝金支出	0	413,965	608,972	3,946,269	5,171,106	4,241,559	4,923,727	6,417,468	2,859,438	28,582,504	6,220,215	630,478	286,984	126,424	1,110,911	213,299	37,170,815
賃借料支出	0	1,314,107	1,323,612	8,421,791	9,073,611	10,672,979	12,993,657	15,295,307	7,452,624	66,547,688	2,651,066	67,815	7,266,036	3,462,470	3,588,613	1,604,815	85,188,503
支払手数料・報酬支出	0	12,779,262	21,712,727	81,883,370	83,809,193	106,161,546	129,820,645	150,039,280	70,418,496	656,624,519	19,318,728	2,847,933	20,581,855	6,632,759	29,402,410	12,342,808	747,751,012
業務委託費支出	0	20,632,585	21,233,185	135,573,693	134,111,793	165,060,663	206,325,804	237,274,560	113,479,218	1,033,691,501	46,434,890	12,690,725	31,159,245	15,778,218	80,621,311	32,380,947	1,252,756,837
公租公課支出	0	2,480	2,480	16,120	16,120	19,840	24,800	28,520	13,640	124,000	5,270	930	2,232	768	0	62,000	195,200
損害保険料支出	0	216,877	225,857	1,468,100	1,468,970	1,864,414	2,181,037	3,136,720	1,520,939	12,082,914	2,577,774	489,834	779,664	338,292	1,492,507	247,016	18,008,001
修繕費支出	0	4,798,187	4,798,187	31,188,213	31,301,843	38,415,517	47,981,859	55,250,279	26,390,024	240,124,109	60,027	10,593	5,394,082	3,507,188	21,006,847	6,617,650	276,720,496
保守維持費支出	0	4,537,204	3,558,161	23,128,126	23,164,013	28,465,349	35,581,713	40,918,937	19,569,966	178,923,469	6,523,413	1,151,191	5,241,013	2,466,370	13,718,323	2,409,919	210,433,698
会議費支出	0	1,853	1,853	12,384	16,380	14,843	18,557	35,038	10,205	111,113	0	0	0	0	0	0	111,113
渉外費支出	0	37,107	43,867	254,423	403,790	325,382	416,845	504,609	364,782	2,350,805	13,384	2,362	105,309	39,674	481,512	69,991	3,063,037
スクールバス運行費支出	0	7,863,946	7,863,946	51,115,663	51,115,663	62,911,588	78,639,482	90,435,399	43,251,711	393,197,398	0	0	0	0	0	0	393,197,398
補助活動仕入支出	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,955,618	22,567,441	64,523,059
奨学費支出	0	26,920,380	29,846,280	98,888,342	108,986,320	138,707,440	158,145,200	185,506,970	82,057,240	829,058,172	18,710,475	8,508,000	9,997,275	11,782,125	0	0	878,056,047
就学支援費支出	0	0	0	0	0	0	0	0	0	0	0	0	26,795,000	0	0	0	26,795,000
福利費支出	0	611,586	894,326	5,483,324	4,176,294	4,900,481	6,148,493	7,447,868	3,363,708	33,026,080	2,646,773	359,809	929,121	301,185	1,164,566	108,103	38,535,637
雑費支出	0	61,377	120,511	401,705	401,361	879,532	601,697	757,826	382,130	3,606,139	691,271	333,607	523,829	140,800	318,033	33,630	5,647,309
管理経費支出	**266,792,065**	**18,533,076**	**18,533,076**	**120,464,986**	**120,464,986**	**148,264,520**	**185,330,643**	**213,130,048**	**101,931,981**	**926,653,316**	**42,808,451**	**11,259,500**	**44,318,751**	**26,782,217**	**37,606,690**	**11,843,760**	**1,368,064,750**
消耗品費支出	2,696,992	144,486	144,486	939,167	939,167	1,155,922	1,444,889	1,661,664	794,696	7,224,477	659,224	112,029	748,364	550,941	438,694	102,088	12,532,809
消耗図書費支出	1,773,895	385,998	385,998	2,508,982	2,508,982	3,087,977	3,859,972	4,438,960	2,122,986	19,299,855	99,731	17,335	264,586	123,969	96,585	76,159	21,752,115
用品費支出	1,783,560	864,511	864,511	5,619,322	5,619,322	6,916,088	8,645,110	9,941,875	4,754,810	43,225,549	0	0	0	0	0	0	45,009,109
光熱水費支出	182,497	645,057	645,057	4,192,926	4,192,926	5,160,523	6,450,644	7,418,245	3,547,863	32,253,241	3,108,585	548,575	2,620,420	1,233,140	4,117,502	626,832	44,690,792
旅費交通費支出	6,445,313	113,646	113,646	738,715	738,715	909,160	1,136,430	1,306,793	625,056	5,682,161	770,569	204,005	546,264	190,132	245,870	72,050	14,156,364
通信運搬費支出	846,874	411,252	411,252	2,673,001	2,673,001	3,289,842	4,112,314	4,729,115	2,261,778	20,561,555	558,764	98,603	3,457,709	1,659,571	986,616	472,221	28,641,913
印刷製本費支出	12,280,307	1,246,487	1,246,487	8,102,186	8,102,186	9,971,911	12,464,886	14,334,622	6,855,692	62,324,457	4,356,937	2,820,450	7,956,752	7,976,926	2,914,353	383,228	101,013,410
会費支出	3,044,945	104,941	104,941	682,114	682,114	839,525	1,049,406	1,206,816	577,173	5,247,030	3,520,190	1,034,869	2,628,677	1,553,229	1,989,200	1,026,170	20,044,310
謝金支出	9,802,815	1,691	1,691	10,993	10,993	13,530	16,912	19,448	9,302	84,560	65,590	11,571	61,050	150,600	110,434	0	10,286,620
賃借料支出	400,000	373,132	373,132	2,425,317	2,425,317	2,985,001	3,731,248	4,290,914	2,052,203	18,656,264	109,480	19,320	298,824	230,616	32,736	3,124,946	22,872,186
支払手数料・報酬支出	125,190,436	1,700,370	1,700,370	11,052,309	11,052,309	13,602,834	17,003,529	19,554,029	9,351,943	85,017,693	7,307,939	1,839,060	5,042,417	2,336,995	3,302,570	2,763,883	232,800,993
業務委託費支出	37,767,176	5,584,202	5,584,202	36,297,281	36,297,281	44,673,586	55,841,983	64,218,310	30,713,103	279,209,948	16,994,800	3,153,938	15,344,662	7,098,003	15,955,042	2,259,647	377,783,216
公租公課支出	201,530	137,537	137,537	893,990	893,990	1,100,295	1,375,369	1,581,672	756,453	6,876,843	77,663	65,203	37,583	30,959	1,661,113	81,051	9,031,945
損害保険料支出	521,131	27,923	27,923	181,498	181,498	223,385	279,227	321,110	153,577	1,396,141	796,159	186,336	230,829	180,309	222,737	19,012	3,552,654
修繕費支出	52,580	566,152	566,152	3,679,987	3,679,987	4,529,209	5,661,513	6,510,724	3,113,832	28,307,556	0	0	591,947	278,564	1,763,905	0	30,994,552
保守維持費支出	3,811,808	492,169	492,169	3,199,297	3,199,297	3,937,559	4,921,988	5,660,284	2,707,132	24,609,895	400,692	72,244	1,168,412	550,497	543,680	33,551	31,190,779
広報費支出	48,840,345	5,434,475	5,434,475	35,324,096	35,324,096	43,475,807	54,344,762	62,496,473	29,889,618	271,723,802	1,392,400	274,600	0	448,000	998,855	0	323,678,002
会議費支出	493,916	0	0	0	0	0	0	0	0	0	0	0	6,725	3,165	0	0	503,806
渉外費支出	2,403,491	37,001	37,001	240,508	240,508	296,011	370,014	425,517	203,506	1,850,066	402,898	166,465	711,826	447,473	329,897	57,318	6,369,434
私立大学等経常費補助金返還金支出	0	8,080	8,080	52,520	52,520	64,640	80,800	92,920	44,440	404,000	0	0	0	0	0	0	404,000
その他補助金返還金支出	0	63,554	63,554	413,100	413,100	508,431	635,538	730,869	349,546	3,177,692	0	0	0	0	0	0	3,177,692
福利費支出	5,389,656	161,362	161,362	1,048,835	1,048,835	1,290,868	1,613,589	1,855,613	887,480	8,067,944	1,843,695	628,188	2,600,018	1,732,064	1,787,155	745,604	22,794,324
雑費支出	2,862,798	29,050	29,050	188,842	188,842	232,416	290,520	334,075	159,792	1,452,587	343,135	6,709	1,686	7,064	109,746	0	4,783,725

部門 / 科目	学校法人	追手門学院大学									追手門学院	追手門学院	追手門学院	追手門学院	追手門学院	追手門学院	総額
		文学部	国際学部	国際教養学部	心理学部	社会学部	経済学部	経営学部	地域創造学部	計	高等学校	中学校	大手前高等学校	大手前中学校	小学校	幼稚園	
借入金等利息支出	**0**	**262,086**	**262,086**	**1,703,550**	**1,703,550**	**2,096,675**	**2,620,844**	**3,013,976**	**1,441,466**	**13,104,233**	**0**	**0**	**0**	**0**	**0**	**0**	**13,104,233**
借入金利息支出	0	262,086	262,086	1,703,550	1,703,550	2,096,675	2,620,844	3,013,976	1,441,466	13,104,233	0	0	0	0	0	0	13,104,233
借入金等返済支出	**0**	**8,221,960**	**8,221,960**	**53,442,740**	**53,442,740**	**65,775,680**	**82,219,600**	**94,552,540**	**45,220,780**	**411,098,000**	**0**	**0**	**0**	**0**	**0**	**0**	**411,098,000**
借入金返済支出	0	8,221,960	8,221,960	53,442,740	53,442,740	65,775,680	82,219,600	94,552,540	45,220,780	411,098,000	0	0	0	0	0	0	411,098,000
施設関係支出	**0**	**33,799,169**	**33,799,169**	**219,694,596**	**219,694,596**	**270,393,350**	**337,991,688**	**388,690,446**	**185,895,428**	**1,689,958,442**	**479,600**	**0**	**117,161,038**	**11,305,505**	**110,954,167**	**5,278,548**	**1,935,137,300**
建物支出	0	3,709,317	3,709,317	24,110,555	24,110,555	29,674,530	37,093,162	42,657,138	20,401,239	185,465,813	479,600	0	93,136,838	0	110,954,167	2,922,586	392,959,004
構築物支出	0	169,852	169,852	1,104,041	1,104,041	1,358,820	1,698,526	1,953,308	934,189	8,492,629	0	0	24,024,200	11,305,505	0	2,355,962	46,178,296
建設仮勘定支出	0	29,920,000	29,920,000	194,480,000	194,480,000	239,360,000	299,200,000	344,080,000	164,560,000	1,496,000,000	0	0	0	0	0	0	1,496,000,000
設備関係支出	**25,453,379**	**11,975,010**	**596,554**	**3,877,566**	**3,877,566**	**5,041,093**	**6,700,479**	**7,515,001**	**3,530,721**	**43,113,990**	**1,004,064**	**199,104**	**2,271,887**	**1,160,180**	**10,169,599**	**406,560**	**83,778,763**
教育研究用機器備品支出	22,859,980	11,625,526	247,070	1,605,953	1,605,953	2,245,257	3,205,681	3,495,980	1,608,585	25,640,005	558,110	0	1,499,300	911,900	6,429,500	406,560	58,305,355
管理用機器備品支出	0	79,849	79,849	519,018	519,018	638,792	798,488	918,263	439,168	3,992,445	0	0	310,747	0	2,860,000	0	7,163,192
図書支出	2,593,399	269,635	269,635	1,752,595	1,752,595	2,157,044	2,696,310	3,100,758	1,482,968	13,481,540	445,954	199,104	461,840	248,280	880,099	0	18,310,216
計	**627,023,775**	**410,717,147**	**357,513,820**	**1,175,205,476**	**1,536,366,490**	**1,720,067,209**	**2,000,116,324**	**2,404,221,762**	**1,170,985,518**	**10,775,193,746**	**856,681,909**	**205,959,350**	**880,835,634**	**280,550,903**	**1,021,767,563**	**373,268,372**	**15,021,281,252**

注記） 法学部（2023年4月1日開設）の収入支出は法人部門で処理している。